

Amendments to House Bill No. 10  
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EXHIBIT

DATE

HB

8

3/15/13

10

Requested by Representative Rob Cook

For the House Appropriations Committee

Prepared by Catherine Duncan  
February 27, 2013 (3:16pm)

1. Page 2, line 15.

**Following:** line 14

**Insert:** "Statewide Data Protection  
2,000,000 [LRITP]

2,000,000 [Total]"

2. Page 2, line 26.

**Strike:** "4,434,385" in both places

**Insert:** "4,078,385" in both places

3. Page 2, line 28.

**Strike:** "\$14,782,785"

**Insert:** "\$10,451,785"

- END -

Explanation - This amendment is the recommendation of the Long-Range Planning Subcommittee.

#1 Adds one LRITP project to the list

#2 Reduces the appropriation for the Secretary of State

#3 a) reduces the general fund transfer to reflect the unappropriated fund balance of \$5,975,000 in the LRITP capital projects fund, and b) increases that change by the cost of the new project, \$2 million c) reduces by by the change in cost of the Secretary of State project.

# Long-Range Information Technology Program (LRITP)

2015 Biennium

## Long-Range Planning Subcommittee Recommendation

Agency / Project	LRITP Capital Projects Funds	State Special	Federal Special	Proprietary	Total
Administration					
DOA Public Safety Communications System	\$3,000,000				\$3,000,000
Computerized Maintenance Management System				350,000	350,000
Enhance Data Security	2,000,000				2,000,000
Commissioner of Political Practices					
Campaign Reporting Service Database Rewrite	502,400				502,400
Environmental Quality					
Remediation Information Management System	700,000	1,060,000	40,000		1,800,000
Transportation					
Maintenance Management System		2,000,000			2,000,000
Secretary of State					
Information Management System Phase 2	4,078,385				4,078,385
Legislative Branch					
Session Systems Replacement Projec	6,146,000				6,146,000
Total Projects	<u>\$16,426,785</u>	<u>\$3,060,000</u>	<u>\$40,000</u>	<u>\$350,000</u>	<u>\$19,876,785</u>